

WITCHAM PARISH COUNCIL

Budget 2026/7

Income (excludes any grants that may be applied for in respect of identified projects)

	£	£
RSPB Rent and Electricity Wayleaves		1200
Cemetery (unpredictable)		0
Interest on savings		1000
TOTAL INCOME		2200

Expenditure

Staff costs 26/27 allowed 5% pay award 9975

Admin:

Insurance	750	
External Audit	315	
Internal Audit	200	
Gen Admin	1150	
Subscriptions	580	
Hire of meeting venues	380	
Chairman's Allowance	50	
Microsoft licences and emails	560	
Website	250	
admin contingency	190	
Total Admin		4425
		0

Grounds Cemetery, equipment, repairs and replacements etc play inspections *(NB Capital items will come from earmarked reserves, grants etc)*

1100

Contractor - grasscutting etc

4300

5400

Street Lighting energy &)

Street lighting maintenance)

250

LGA72 S142: What's On (BKG cancelled)

0

LGA72 S.137

150

contingency

500

Projects:

Street Furniture eg replacement grit bin

1000

TOTAL EXPENDITURE

21700

Calculation of Precept for 2026/7

Income	2200
less expenditure	21700
Balance for Precept	19500